

**CITY
ATTORNEY**

**CITY OF EUSTIS, FLORIDA
ANNUAL BUDGET
DEPARTMENT SUMMARY**

**FUND: GENERAL
DEPARTMENT: CITY ATTORNEY
PROGRAM: SUMMARY**

<u>Activities Included:</u>	<u>Amount</u>	<u>Employee FTE</u>
Legal	120,000	0
Subtotal	120,000	
One Time Costs	200,000	
Increase In Recurring Revenues	-	
Net Recurring Budget Request	320,000	

<u>Budget Summary</u>	<u>Actual</u>	<u>Estimate</u>	<u>Budget</u>
<u>Description:</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>
Personal Services	-	-	-
Operating Expenses	108,400	120,500	120,000
Subtotal	108,400	120,500	120,000
Capital	-	-	-
Other	184,984	200,000	200,000
Total	293,384	320,500	320,000

Employees:

**CITY OF EUSTIS
ANNUAL BUDGET**

FUND: GENERAL - 001

<u>Function</u>	<u>Department</u>	<u>Program</u>
General Government	City Attorney	Legal Services 140-514

ACCT. <u>NO.</u>	<u>DESCRIPTION</u>	<u>Actual</u> <u>FY 06-07</u>	<u>Actual</u> <u>FY 07-08</u>	<u>Estimate</u> <u>FY 08-09</u>	<u>Budget</u> <u>FY 09-10</u>
	<u>OPERATING EXPENSES</u>				
3031	Professional Services	21,600	26,742	25,000	25,000
3034	Other Contractual Services	57,639	72,327	80,000	80,000
3049	Other Current Charges	-76	7,873	15,000	15,000
3054	Books, Publ., Subscr.	<u>3,821</u>	<u>1,458</u>	<u>500</u>	<u>0</u>
	subtotal	82,984	108,400	120,500	120,000
	<u>CAPITAL OUTLAY</u>				
6064	Machinery & Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	subtotal	0	0	0	0
	<u>NON-OPERATING</u>				
9201	Contingency	0	0	20,000	20,000
9222	Land Use Counsel	<u>54,740</u>	<u>184,984</u>	<u>180,000</u>	<u>180,000</u>
	subtotal	54,740	184,984	200,000	200,000
	TOTAL	<u>137,724</u>	<u>293,384</u>	<u>320,500</u>	<u>320,000</u>