

**CITY
ATTORNEY**

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**CITY OF EUSTIS, FLORIDA
ANNUAL BUDGET
DEPARTMENT SUMMARY**

FUND: GENERAL	TARGET BUDGET:	\$	99,859
DEPARTMENT: CITY ATTORNEY			
PROGRAM: SUMMARY	AMOUNT REQUESTED:	\$	320,500

<u>Activities Included:</u>	<u>Amount</u>	<u>Employee FTE</u>
Legal	120,500	0
Subtotal	120,500	
One Time Costs	200,000	
Increase In Recurring Revenues	-	
Net Recurring Budget Request	320,500	

<u>Budget Summary</u>	<u>Actual</u>	<u>Estimate</u>	<u>Budget</u>
<u>Description:</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
Personal Services	0	0	0
Operating Expenses	82,984	107,375	120,500
Subtotal	82,984	107,375	120,500
Capital	-	1,500	-
Other	54,740	175,000	200,000
Total	137,724	283,875	320,500

Employees:

<u>Activities Not Included:</u>	<u>Amount</u>	<u>Employee FTE</u>

**CITY OF EUSTIS
ANNUAL BUDGET**

FUND: GENERAL - 001

<u>Function</u>	<u>Department</u>	<u>Program</u>
General Government	City Attorney	Legal Services
		140-514

ACCT. <u>NO.</u>	<u>DESCRIPTION</u>	<u>Actual</u> FY 05-06	<u>Actual</u> FY 06-07	<u>Budget</u> FY 07-08	<u>Estimated</u> FY 07-08	<u>Budget</u> FY 08-09
	<u>OPERATING EXPENSES</u>					
3031	Professional Services	23,400	21,600	21,600	23,875	25,000
3034	Other Contractual Services	67,070	57,639	45,000	73,000	80,000
3049	Other Current Charges	-1,650	-76	20,000	8,000	15,000
3054	Books, Publ., Subscr.	<u>4,242</u>	<u>3,821</u>	<u>2,500</u>	<u>2,500</u>	<u>500</u>
	subtotal	93,062	82,984	89,100	107,375	120,500
	<u>CAPITAL OUTLAY</u>					
6064	Machinery & Equipment	<u>0</u>	<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>0</u>
	subtotal	0	0	1,500	1,500	0
	<u>NON-OPERATING</u>					
9201	Contingency	0	0	0	20,000	20,000
9222	Land Use Counsel	<u>0</u>	<u>54,740</u>	<u>95,000</u>	<u>155,000</u>	<u>180,000</u>
	subtotal	0	54,740	95,000	175,000	200,000
	TOTAL	<u>93,062</u>	<u>137,724</u>	<u>185,600</u>	<u>283,875</u>	<u>320,500</u>