

Agenda
CITY COMMISSION WORKSHOP
CITY OF EUSTIS, FLORIDA
August 4, 2009 at 3:00 p.m.
(possible continuance to August 5, 2009 at 3:00 p.m.)
Eustis Memorial Library

ACKNOWLEDGE THAT A QUORUM IS PRESENT AND PROPER NOTICE GIVEN.

Order of Business
BUDGET WORKSHOP

- I. Opening Remarks**
- II. Final review and approval of the 2009 Strategic Plan update**
- III. Review of the draft FY 2009-2010 Budget revenues and expenditures**
- IV. Evaluation and review of the Service Plan Priorities for each department and determination of the service levels to include in the FY 2009-2010 Budget**
- V. Review input from the Citizen's Summit in relation to the Service Plan Priorities**
- VI. Determination of the financial plan for FY 2009-2010 to balance the budget**
- VII. Review of the Capital Improvement Plan for FY 2009-2010 which will be a part of the budget document and the project priorities included in the CIP**

ADJOURNMENT:

This Agenda is provided to the Commission only as a guide, and in no way limits their consideration to the items contained hereon. The Commission has the sole right to determine those items they will discuss, consider, act upon, or fail to act upon. Changes or amendments to this Agenda may occur at any time prior to, or during the scheduled meeting. It is recommended that if you have an interest in the meeting, you make every attempt to attend the meeting. This Agenda is provided only as a courtesy, and such provision in no way infers or conveys that the Agenda appearing here is, or will be the Agenda considered at the meeting.

If a person decides to appeal any decision made by any board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings and that, for such purposes, he or she may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based (Florida Statutes, 286.0105).

BUDGET WORKSHOP

August 4, 2009

at 3:00 p.m.

**Eustis Memorial Library
120 North Center Street**