

**CITY OF EUSTIS - COMMISSION APPROVED AMENDMENTS TO THE FY2015-2016 ANNUAL BUDGET**

Amendment	Resolution	Fund	Department	Approp. Fund Bal	PY Carryover	Revenue Inc	Revenue Dec	Expend Inc	Expend Dec	Unapprop. Fund Bal	Description
BA16-01	15-72	Various	Various	-	(3,356,328)	-	-	3,356,328	-	-	- PROJECT CARRYOVERS
BA16-02	15-72	Various	Various	-	(719,406)	-	-	719,406	-	-	- ENCUMBRANCE CARRYOVERS
BA16-03	15-77	General 001	Police	-	-	(7,384)	-	7,384	-	-	- FDLE 2016 BYRNE JAG GRANT
BA16-04	16-21	General 001	Commission	(254,003)	-	-	-	254,003	-	-	- 17 E. MAGNOLIA PURCHASE
BA16-05	16-11	Sales Tax 010	Fire	-	-	(437,548)	-	437,548	(178,300)	178,300	- FIRE PUMPER LEASE FINANCE
BA16-06	10-17	Forfeiture 012	Police	(9,250)	-	-	-	9,250	-	-	- AGENCY ACCREDITATION
BA16-07	10-17	Forfeiture 012	Police	(2,058)	-	-	-	2,058	-	-	- PIO PROGRAM VEH ACESSORIES
BA16-08	16-14	General 001	Police	-	-	(4,766)	-	4,766	-	-	- FDLE 2016 BYRNE JAG GRANT
BA16-09	16-39	General 001	Various	-	-	(461,137)	-	276,357	-	184,780	- MID-YEAR REVENUE ADJUSTMENTS
BA16-10	16-44	General 001	Various	-	-	-	-	52,704	(52,704)	-	- ADDITION OF 3 NEW POSITIONS